

OUTER NORTH WEST AREA COMMITTEE

2014-15 Wellbeing Statement

1.0 Revenue

1.1 Revenue Budget Calculation

The table below describes the revenue budget calculation for the 2014-15 financial year. It shows the amount allocated to each ward of the Outer North West Area Committee, details of the carry forward from 2013-14 and any existing commitments.

| 2014/15 ONW Revenue Budget                                 | ONW Area Committee | A&W            | G&R            | H               | O&Y            |
|--|--------------------|----------------|----------------|-----------------|----------------|
| Balance Brought Forward from 13/14                         | £219,639           | £58,783        | £36,576        | £66,662         | £43,812        |
| ONW Revenue Allocation for 2014/15                         | £140,672           | £35,168        | £35,168        | £35,168         | £35,168        |
| <b>Total</b>   | <b>£360,311</b>    | <b>£93,951</b> | <b>£71,744</b> | <b>£101,830</b> | <b>£78,980</b> |
| Schemes Approved from 2013-14 budget to be paid in 2014-15 | £198,217           | £32,663        | £38,699        | £63,028         | £44,818        |
| Projects approved in 14/1/5                                | £117,303           | £41,890        | £33,045        | £25,260         | £17,108        |
| Total Commitments  | £315,520           | £74,553        | £71,744        | £88,288         | £61,926        |
| <b>Remaining to Allocate (Wellbeing)</b>                   | <b>£44,791</b>     | <b>£19,399</b> | <b>£0</b>      | <b>£13,543</b>  | <b>£17,054</b> |
| Remaining to Allocate (Youth Activities)                   | £347               | -              | -              | -               | -              |

1.2 Revenue Project Statement

The table below provides a current revenue project statement; most grants are paid retrospectively, so grants shown as unpaid at this point in the year do not necessarily reflect any potential underspend.

| Project Name   | Lead Organisation                           | Total Project   | Adel & Wharfedale |                |             | Guiseley & Rawdon |                |               | Horsforth      |                |             | Otley & Yeadon |                |               |                |
|----------------|---|---|-------------------|----------------|-------------|-------------------|----------------|---------------|----------------|----------------|-------------|----------------|----------------|---------------|----------------|
|                |   |   | Earmarked         | Paid           | Remaining   | Earmarked         | Paid           | Remaining     | Earmarked      | Paid           | Remaining   | Earmarked      | Paid           | Remaining     |                |
| ONW/14/Sgrants | Small Grants                                | WNW Area Support  | £20,000           | £5,000         | £5,000      | £5,000            | £5,000         | £5,000        | £5,000         | £5,000         | £5,000      | £5,000         | £5,000         | £5,000        |                |
| ONW/14/Skips   | Skips                                       | WNW Area Support  | £4,000            | £1,000         | £1,000      | £1,000            | £1,000         | £1,000        | £1,000         | £1,000         | £1,000      | £1,000         | £1,000         | £1,000        |                |
| ONW/14/01/R    | Nether Yeadon Conservation Area Appraisal   | Sustainable Development Unit LCC                          | £5,000            | £0             | £0          | £5,000            | £0             | £5,000        | £0             | £0             | £0          | £0             | £0             | £0            |                |
| ONW/14/02/R    | Rebranding of area to Pool Riverside        | Pool in Wharfedale Recreation Ground Management Committee | £6,000            | £6,000         | £622        | £5,378            | £0             | £0            | £0             | £0             | £0          | £2,487         | £2,487         | £0            |                |
| ONW/14/03/R    | Additional Litter Bins in Adel & Wharfedale | WNW Locality Team   | £3,690            | £3,690         | £0          | £3,690            | £0             | £0            | £0             | £0             | £0          | £0             | £0             | £0            |                |
| ONW/14/04/R    | Otley Summer of Play                        | Otley Clusters  | £2,398            | £0             | £163        | £-163             | £0             | £163          | £-163          | £0             | £163        | £-163          | £2,398         | £163          | £2,235         |
| ONW/14/05/R    | Summer of Play                              | Aireborough Extended Services                             | £6,508            | £0             | £0          | £6,508            | £885           | £5,624        | £0             | £0             | £0          | £0             | £0             | £0            | £0             |
| ONW/14/06/R    | Horsforth PCSO's                            | Horsforth Town Council                                    | £8,100            | £0             | £0          | £0                | £1,158         | £0            | £8,100         | £8,100         | £8,100      | £0             | £0             | £0            | £0             |
| ONW/14/07/R    | AWMA All Weather Sports Pitch               | Adel War Memorial   | £10,000           | £10,000        | £0          | £10,000           | £0             | £2,500        | £0             | £0             | £0          | £0             | £0             | £0            | £0             |
| ONW/14/08/R    | Kelcliffe Lane                              | Friends of Parkinson's Park                               | £4,000            | £0             | £0          | £4,000            | £0             | £4,000        | £0             | £0             | £0          | £0             | £0             | £0            | £0             |
| ONW/14/09/R    | Guiseley & Rawdon festive Lights            | Leeds Lights  | £4,110            | £0             | £0          | £4,110            | £0             | £4,110        | £0             | £0             | £0          | £0             | £0             | £0            | £0             |
| ONW/14/10/R    | Yeadon Festive Lights                       | Leeds Lights  | £4,045            | £0             | £0          | £0                | £0             | £0            | £0             | £0             | £0          | £4,045         | £4,045         | £0            | £4,045         |
| ONW/14/11/R    | A Pitch for Everyone                        | Yarmbury Rugby Club                                       | £8,820            | £0             | £0          | £0                | £0             | £0            | £8,820         | £8,820         | £8,820      | £0             | £0             | £0            | £0             |
| ONW/14/12/R    | Sports & Active Lifestyles                  | 0   | £6,408            | £0             | £0          | £0                | £0             | £0            | £0             | £0             | £0          | £0             | £0             | £0            | £0             |
| ONW/14/13/R    | Christmas in Pool in Wharfedale             | 0   | £1,200            | £1,200         | £0          | £1,200            | £0             | £0            | £0             | £0             | £0          | £0             | £0             | £0            | £0             |
| ONW/14/14/R    | Horsforth Festive Lights                    | 0   | £2,340            | £0             | £0          | £0                | £0             | £0            | £0             | £2,340         | £2,340      | £0             | £0             | £0            | £0             |
| ONW/14/15/R    | Moving Forward Together                     | 0   | £10,000           | £10,000        | £0          | £10,000           | £0             | £0            | £0             | £0             | £0          | £0             | £0             | £0            | £0             |
| ONW/14/16/R    | Guiseley Theatre Refurbishment              | 0   | £4,245            | £0             | £0          | £4,245            | £0             | £4,245        | £0             | £0             | £0          | £0             | £0             | £0            | £0             |
| ONW/14/17/R    | SIDS Guiseley & Rawdon                      | Highways and Transport                                    | £3,182            | £0             | £0          | £0                | £3,182         | £0            | £3,182         | £0             | £0          | £0             | £0             | £0            | £0             |
| ONW/14/18/R    | Pool Village Memorial Hall Development      | Pool Village Memorial Hall                                | £5,000            | £5,000         | £0          | £5,000            | £0             | £0            | £0             | £0             | £0          | £0             | £0             | £0            | £0             |
| ONW/14/19/R    | Burras Lane Zebra Crossing                  | Highways and Transport                                    | £4,665            | £0             | £0          | £0                | £0             | £0            | £0             | £0             | £0          | £4,665         | £4,665         | £0            | £4,665         |
|                |   |   |                   |                |             | £0                |                | £0            |                | £0             |             | £0             |                |               | £0             |
|                | <b>Total</b>                                |   | <b>£123,711</b>   | <b>£41,890</b> | <b>£785</b> | <b>£41,105</b>    | <b>£33,045</b> | <b>£4,706</b> | <b>£31,997</b> | <b>£25,260</b> | <b>£163</b> | <b>£25,097</b> | <b>£17,108</b> | <b>£2,650</b> | <b>£14,458</b> |

### 1.3 Revenue Projects Live from Previous Years

The table below provides a revenue project statement of grants funded in previous years that are still live.

| Project Name | Lead Organisation                       | Total Project                             | Adel & Wharfedale |                |                | Guiseley & Rawdon |                |                | Horsforth      |                |                | Otley & Yeadon |                |                |                |
|--------------|---|---|-------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|              |   |   | Earmarked         | Paid           | Remaining      | Earmarked         | Paid           | Remaining      | Earmarked      | Paid           | Remaining      | Earmarked      | Paid           | Remaining      |                |
| ONW/12/30/R  | Aireborough Summer Activities (2013/14) | Aireborough Summer Activities Association | £5,265            | £1,316         | £1,316         | £0                | £1,316         | £1,316         | £0             | £1,316         | £1,316         | £0             | £1,316         | £1,316         | £0             |
| ONW/12/33/R  | Off-Road Bikes (2013/14)                | West Yorkshire Police                     | £2,683            | £671           | £671           | £0                | £671           | £671           | £0             | £671           | £671           | £0             | £670           | £670           | £0             |
| ONW/12/35/R  | Guiseley Cold Calling Zone              | Guiseley Neighbourhood Watch Association  | £3,000            | £0             | £0             | £0                | £3,000         | £604           | £2,396         |                |                |                |                |                |                |
| ONW/13/YAF   | Youth Activity Fund (2013/14)           | Youth Activity Fund                       | £19,011           |                |                |                   |                |                |                |                |                |                |                |                |                |
| ONW/13/04/R  | CASAC 2013                              | CASAC                                     | £16,325           | £4,081         | £788           | £3,294            | £4,081         | £788           | £3,294         | £4,081         | £788           | £3,294         | £4,081         | £788           | £3,294         |
| ONW/13/12/R  | Site-based gardeners                    | Parks & Countryside                       | £24,007           | £0             | £0             | £0                | £13,626        |                | £13,626        |                |                |                | £10,381        |                | £10,381        |
| ONW/13/13/R  | Quad Bikes                              | Parks & Countryside                       | £9,000            | £2,250         | £2,250         | £0                | £2,250         | £2,250         | £0             | £2,250         | £2,250         | £0             | £2,250         | £2,250         | £0             |
| ONW/13/15/R  | Acoustic Treatment St Margarets         | St Margarets Parish church                | £3,000            | £0             | £0             | £0                | £0             | £0             | £0             | £3,000         | £3,000         | £0             | £0             | £0             | £0             |
| ONW/13/16/R  | Bramhope Tree Planting                  | Bramhope & Carlton Parish Council         | £4,500            | £4,500         | £0             | £4,500            | £0             | £0             | £0             | £0             | £0             | £0             | £0             | £0             | £0             |
| ONW/13/17/R  | Broadgate Parking Bays                  | Housing Leeds, Horsforth                  | £12,000           | £0             | £0             | £0                | £0             | £0             | £0             | £12,000        | £12,000        | £0             | £0             | £0             | £0             |
| ONW/13/18/R  | Arthington Church Clock                 | 0   | £2,000            | £2,000         | £2,000         | £0                | £0             | £0             | £0             | £0             | £0             | £0             | £0             | £0             | £0             |
| ONW/13/19/R  | Off Road Bikes (2014/15)                | West Yorkshire Police                     | £1,136            | £284           | £0             | £284              | £284           | £0             | £284           | £284           | £0             | £284           | £284           | £0             | £284           |
| ONW/13/20/R  | No Cold Calling Zones (A&W)             | Adel Association                          | £2,000            | £2,000         | £1,377         | £623              | £0             | £0             | £0             | £0             | £0             | £0             | £0             | £0             | £0             |
| ONW/13/21/R  | Cookridge Village Hall Roof Resurface   | Cookridge Village Association             | £9,000            | £9,000         |                | £9,000            | £0             | £0             | £0             | £0             | £0             | £0             | £0             | £9,000         | £0             |
| ONW/13/22/R  | Scotland Lane Road Safety Scheme        | Highways & Transportation                 | £30,000           | £0             | £0             | £0                | £0             | £0             | £0             | £30,000        | £0             | £30,000        | £0             | £0             | £0             |
| ONW/13/23/R  | Coppice Woods 20 mph Zone               | Highways & Transport                      | £2,100            | £0             | £0             | £0                | £2,100         | £0             | £2,100         | £0             | £0             | £0             | £0             | £0             | £0             |
| ONW/13/24/R  | Broadgate Nursery                       | Broadgate Primary School                  | £2,050            |                |                |                   | £0             | £2,050         | £-2,050        |                |                |                |                |                |                |
| ONW/13/25/R  | Healthy Lifestyles for Older People     | OPAL                                      | £1,920            | £1,920         | £0             | £1,920            | £0             | £0             | £0             | £0             | £0             | £0             | £0             | £0             | £0             |
| ONW/13/26/R  | Aireborough Activities Scheme (2014/15) | ASAS                                      | £19,900           | £2,700         | £2,043         | £657              | £6,575         | £2,043         | £4,532         | £4,050         | £2,043         | £2,007         | £6,575         | £2,043         | £4,532         |
| ONW/13/27/R  | Otley CCTV                              | Leeds Watch LCC                           | £11,863           | £0             | £2,966         | £0                | £0             | £2,966         | £0             | £0             | £2,966         | £-2,966        | £11,863        | £2,966         | £8,897         |
| ONW/13/28/R  | Yeadon CCTV                             | Leeds Watch LCC                           | £6,442            | £0             | £1,611         | £0                | £0             | £1,611         | £0             | £0             | £1,611         | £0             | £6,442         | £1,611         | £4,832         |
| ONW/13/29/R  | Horsforth Farmers Market                | 0   | £3,200            | £0             | £800           | £0                | £0             | £800           | £0             | £3,200         | £800           | £2,400         | £0             | £800           | £0             |
| ONW/13/30/R  | Rawdon Cricket Club                     | 0   | £1,000            | £0             | £250           | £0                | £1,000         | £250           | £750           | £0             | £250           | £-250          | £0             | £250           | £0             |
| ONW/13/23/S  | A&W Grit Refills                        | AST                                       | £500              | £500           | £0             | £500              | £0             | £0             | £0             | £0             | £0             | £0             | £0             | £0             | £0             |
| ONW/13/19/S  | Guiseley & Rawdon grit bins             | AST on behalf of AC                       | £1,000            | £0             | £250           | £0                | £1,000         | £250           | £750           | £0             | £250           | £-250          | £0             | £250           | £0             |
| ONW/13/26/S  | G&R Grit refills                        | Parks & Countryside                       | £840              | £0             | £0             | £0                | £840           | £0             | £840           | £0             | £0             | £0             | £0             | £0             | £0             |
| ONW/13/27/S  | AW-OY Litter & dog fouling signs        | WNW Locality team                         | £945              | £0             | £0             | £0                | £0             | £0             | £0             | £0             | £0             | £0             | £11,863        | £0             | £11,863        |
| ONW/13/28/S  | ASB & Burglary Packs                    | West Yorkshire Police                     | £500              | £0             | £0             | £0                | £0             | £0             | £0             | £0             | £0             | £0             | £6,442         | £0             | £6,442         |
| ONW/13/31/S  | Sustrans Project                        | Yeadon Westfield Junior School            | £1,000            | £0             | £0             | £0                | £1,000         | £0             | £1,000         | £0             | £0             | £0             | £0             | £0             | £0             |
| ONW/13/32/S  | G&R Litter & dog fouling signs          | WNW Locality team                         | £630              | £0             | £0             | £0                | £0             | £0             | £0             | £3,000         | £2,700         | £500           | £0             | £0             | £0             |
| ONW/13/33/S  | Developmental Movement Play             | Yeadon & Rawdon Childrens Centre          | £400              | £500           | £0             | £500              | £0             | £0             | £0             | £0             | £0             | £0             | £0             | £0             | £0             |
| ONW/13/34/S  | Provision of covers for the square      | Arthington CC                             | £1,000            | £0             | £0             | £0                | £1,000         | £0             | £1,000         | £0             | £0             | £0             | £0             | £1,000         | £-1,000        |
| <b>Total</b> |   |   | <b>£198,217</b>   | <b>£31,723</b> | <b>£16,321</b> | <b>£21,278</b>    | <b>£38,743</b> | <b>£15,599</b> | <b>£28,522</b> | <b>£63,852</b> | <b>£30,645</b> | <b>£35,019</b> | <b>£62,167</b> | <b>£22,944</b> | <b>£49,525</b> |

### 1.4 Youth Activity Fund

The table below lists those Youth Activity projects supported in 2014/15 and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

| Project Name | Lead Organisation       | Wards Benefiting | Amount Earmarked | Amount Paid |
|--------------|-------------------------|------------------|------------------|-------------|
| ONWYAF/14/01 | Aireborough Play Days   | G&R              | £ 3,256.00       | £ 3,256.00  |
| ONWYAF/14/02 | Oddball Theatre         | G&R              | £ 4,095.00       | £ -         |
| ONWYAF/14/03 | Aireborough Sports Days | G&R              | £ 1,446.00       | £ -         |
| ONWYAF/14/04 | Aireborough Sk8         | G&R              | £ 1,390.00       | £ 1,390.00  |

|                              |                              |                          |       |          |                  |          |               |
|------------------------------|------------------------------|--------------------------|-------|----------|------------------|----------|---------------|
| ONWYAF/14/05                 | Groove Generation            | Tranmere PS              | G&R   | £        | 1,800.00         | £        | -             |
| ONWYAF/14/06                 | Horsforth Boiler Room        | Horsforth Cluster        | H     | £        | 2,950.00         | £        | -             |
| ONWYAF/14/07                 | Horsforth Inters             | Horsforth Cluster        | H     | £        | 6,218.00         | £        | -             |
| ONWYAF/14/08                 | Lets Get Baking              | Horsforth Cluster        | H     | £        | 865.00           | £        | -             |
| ONWYAF/14/09                 | Lets Get Creative            | Horsforth Cluster        | H     | £        | 865.00           | £        | -             |
| ONWYAF/14/10                 | Revisit                      | Horsforth Cluster        | H     | £        | 1,037.00         | £        | -             |
| ONWYAF/14/11                 | Acting Up                    | The Big Hoo Ha           | O & Y | £        | 3,789.00         | £        | -             |
| ONWYAF/14/12                 | Autumn Lanterns              | Otley Courthouse         | O & Y | £        | 1,746.00         | £        | -             |
| ONWYAF/14/13                 | Otley Play Days              | Aireborough Ext Services | O & Y | £        | 2,000.00         | £        | 2,000.00      |
| ONWYAF/14/14                 | Otley Sk8 Ambassadors        | Sk8 Safe UK              | O & Y | £        | 1,472.00         | £        | 1,472.00      |
| ONWYAF/14/15                 | Poetry Workshops             | Headingley Lifest        | A & W | £        | 900.00           | £        | -             |
| ONWYAF/14/16                 | Friday Night Project         | Leeds YMCA               | A & W | £        | 3,849.00         | £        | 1,360.00      |
| ONWYAF/14/17                 | Mini Breezes                 | Breeze                   | A & W | £        | 14,000.00        | £        | 14,000.00     |
| ONWYAF/14/18                 | Sk8 Safe Ralph Thoresby      | Sk8 Safe UK              | A & W | £        | 530.00           | £        | -             |
| ONWYAF/14/19                 | Sk8 Safe Horsforth Hall Park | Sk8 Safe UK              | H     | £        | 1,995.00         | £        | -             |
| ONWYAF/14/20                 | Aireborough Performing Arts  | Aireborough Cluster      | G&R   | £        | 2,000.00         | £        | -             |
| ONWYAF/14/21                 | Let's Cook programme         | Mighty Chef              | 0     | £        | 1,206.00         | £        | -             |
| <b>Total</b>                 |                              |                          |       | <b>£</b> | <b>57,009.00</b> | <b>£</b> | <b>23,478</b> |
| <b>Budget for Year</b>       |                              |                          |       | <b>£</b> | <b>57,356.00</b> |          |               |
| <b>Available to Allocate</b> |                              |                          |       | <b>£</b> | <b>347.00</b>    |          |               |

## 2 Capital

The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. At its meeting on 17th July 2013, Executive Board approved that the existing 5% allocation from 2012/13 (£112.6k) and future CRIS receipts available for allocation across wards, be allocated to the Area Committees based on the existing Area Wellbeing needs based formula. This has resulted in 8.96% allocation to the Outer North West, meaning that £10,086

| Project Name                 | Organisation | Ward | Earmarked | Amount Paid |                  |          |          |          |
|------------------------------|--------------|------|-----------|-------------|------------------|----------|----------|----------|
| <b>Total</b>                 |              |      |           |             | <b>£</b>         | <b>-</b> | <b>£</b> | <b>-</b> |
| <b>Budget for Year</b>       |              |      |           | <b>£</b>    | <b>12,584.00</b> |          |          |          |
| <b>Available to Allocate</b> |              |      |           | <b>£</b>    | <b>12,584.00</b> |          |          |          |

## 2.1 Yeadon Cricket Club

In September 2011, the Area Committee approved a £5,000 revenue payment and a £5,000 loan to Yeadon Cricket Club from the Otley & Yeadon ward. Yeadon Cricket Club are repaying the grant in equal parts for 4 years with 0% interest. The first instalment was paid in 12/13 and the next instalment is due in February 2014.

|                     |                    |  | O&Y    | Remaining |
|---------------------|--------------------|--|--------|-----------|
| Yeadon Cricket Club | Amount loaned      |  | £5,000 |           |
| February 2013       | 1st Repayment paid |  | £1,250 | £3,750    |
| February 2014       | 2nd Instalment due |  | £1,250 | £2,500    |
| February 2015       | 3rd Instalment due |  |        |           |
| February 2016       | 4th Instalment due |  |        |           |

## 3 Small Grants

At its May 2013 meeting, the Area Committee agreed to carry forward the remaining budget from the 12/13 small grants pot to the 13/14 small grants pot and these figures are reflected below. At the June 2013 meeting, a further £20,000 was approved for allocation. Following the February Area Committee approval was given to add £1,000 from the large grants budget to the Guiseley & Rawdon small grant budget.

| Project Name | Lead Organisation                  | A&W                               | G&R    | H    | O&Y | Paid |      |
|--------------|------------------------------------|-----------------------------------|--------|------|-----|------|------|
| ONW13/29/S   | Learning through Play              | Yeadon Westfield Junior School    | £0     | £500 | £0  | £0   | £500 |
| ONW/14/01/S  | Otley Carnival Committee           | Otley Carnival Committee          | £0     | £0   | £0  | £500 | £500 |
| ONW/14/02/S  | Bands in the Park                  | Leeds International Season        | £0     | £0   | £0  | £600 | £600 |
| ONW14/03/S   | Shelters at Tarnfield Bowling Club | Tarnfield Bowling Club            | £0     | £0   | £0  | £571 | £571 |
| ONW14/04/S   | Refurbishment of Heritage signpost | Pool in Wharfedale Parish Council | £1,000 | £0   | £0  | £0   | £0   |

|            |  |                               |               |               |               |               |        |
|------------|--|-------------------------------|---------------|---------------|---------------|---------------|--------|
| ONW14/05/S | Guisley Clock                                    | Area Support Team             | £0            | -£115         | £0            | £0            | -£115  |
| ONW14/06/S | Childrens Gala & Christmas Lantern Parade        | Friends of Parkinson's Park   | £0            | £1,000        | £0            | £0            | £1,000 |
| ONW14/07/S | PA System  | Yeadon Town Hall Users Group  | £0            | £0            | £0            | £500          | £500   |
| ONW14/08/S | Wild Flower Area                                 | Parks & Countryside           | £572          | £0            | £0            | £0            | £572   |
| ONW14/09/S | Adel Tree Replanting                             | Parks & Countryside           | £560          | £0            | £0            | £0            | £0     |
| ONW14/10/S | Guisley War Memorial - Rose Planting             | Parks & Countryside           | £0            | £1,000        | £0            | £0            | £1,000 |
| ONW14/11/S | Irish Day  | Irish Arts Foundation         | £0            | £0            | £0            | £100          | £100   |
| ONW14/12/S | Coppice Wood 20mph Zone                          | LCC Highways & Transportation | £0            | £0            | £0            | £388          | £0     |
| ONW14/13/S | Bramhope No Calling Zone                         | Bramhope & Carlton Parish     | £720          | £0            | £0            | £0            | £720   |
| ONW14/14/S | Hall Floor Refurbishment                         | Guisley Methodist Church      | £0            | £1,000        | £0            | £0            | £0     |
| ONW14/15/S | Tarnfield Bowling Club Shelters                  | Tarnfield Bowling Club        | £0            | £0            | £0            | £600          | £0     |
| ONW14/16/S | Cricket Net Restrunging                          | Green Lane Cricket Club       | £0            | £1,000        | £0            | £0            | £0     |
| ONW14/17/S | PA System Hire                                   | G&R Remembrance Day           | £0            | £91           | £0            | £0            | £91    |
| ONW14/18/S | Bands in the Park                                | Leeds International Season    | £0            | £0            | £0            | £600          | £0     |
| ONW14/19/S | Banardo's Vulnerable Childrens Christmas Parties | Banardo's                     | £50           | £130          | £160          | £80           | £0     |
| ONW14/20/S | Vehicle Crime Initiative Packs                   | West Yorkshire Police         | £450          | £0            | £0            | £0            | £0     |
| ONW14/21/S | Otley Carnival 2015                              | Otley Carnival Committee      | £0            | £0            | £0            | £500          | £0     |
|            | <b>Total</b>                                     |                               | <b>£3,352</b> | <b>£4,607</b> | <b>£160</b>   | <b>£4,439</b> |        |
|            | <b>Carry forward from 13/14</b>                  |                               | <b>£0</b>     |               | <b>£0</b>     | <b>£0</b>     |        |
|            | <b>14/15 budget</b>                              |                               | <b>£5,000</b> | <b>£5,000</b> | <b>£5,000</b> | <b>£5,000</b> |        |
|            | <b>Available to Allocate</b>                     |                               | <b>£1,648</b> | <b>£393</b>   | <b>£4,840</b> | <b>£561</b>   |        |

#### 4 Skips

At its May 2013 meeting, the Area Committee agreed to carry forward the remaining budget from the 12/13 skips pot to the 13/14 skips pot and these figures are reflected below. At the June 2013 meeting, a further £4,000 was approved for allocation.

| Skips  | Delivery Date                          | A&W              | G&R           | H             | O&Y           | Paid          |               |
|--------|--|------------------|---------------|---------------|---------------|---------------|---------------|
| Skip/1 | Otley Carnival site                    | 20 June 2014     | £0            | £0            | £0            | £450          | £450          |
| Skip/2 | Otley Older People/Ings Lane allotment | 10-17 April 2014 | £0            | £0            | £0            | £150          | £150          |
| Skip/3 | Kirk Lane Allotments LS19 7HD (G&R)    | 25-28 April 2014 | £0            | £151          | £0            | £0            | £130          |
| Skip/4 | Arthington Village Cleanup Apr 14      | 04-04 April 2014 | £150          | £0            | £0            | £0            | £150          |
| Skip/5 | Holtdale Place LS16 7RH                | 04-06 June 2014  | £260          | £0            | £0            | £0            | £260          |
| Skip/6 | St Wilfred's Church LS21 1LP           | 08 -11 Sep 2014  | £140          | £0            | £0            | £0            | £140          |
| Skip/7 | Guisley Allotments                     | 10 - 13 Oct 2014 | £0            | £130          | £0            | £0            | £130          |
|        | <b>Total</b>                           |                  | <b>£550</b>   | <b>£281</b>   | <b>£0</b>     | <b>£600</b>   | <b>£1,410</b> |
|        | <b>Carry forward from 13/14</b>        |                  | <b>£0</b>     | <b>£0</b>     | <b>£0</b>     | <b>£0</b>     |               |
|        | <b>14/15 budget</b>                    |                  | <b>£1,000</b> | <b>£1,000</b> | <b>£1,000</b> | <b>£1,000</b> |               |
|        | <b>Available to Allocate</b>           |                  | <b>£450</b>   | <b>£719</b>   | <b>£1,000</b> | <b>£400</b>   |               |